

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 370

Eastern Washington University

Mission

Eastern Washington University will continue to evolve as a comprehensive university to serve the Inland Northwest, the state of Washington and the nation through teaching, scholarship and public service.

Strategy Optimize undergraduate instructional efficiency through such strategies as expanded student advising, review of degree and entrance requirements, streamlined transition from community colleges, and monitoring and adaptation of course schedules and registration.

Performance Measure Freshman five year graduation success.

* Five year graduation success is defined as the percentage of freshman graduating in five years or less.

Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				39.7%				40.9%
Actual				47.9%				
Date Measured				11/10/98				

Strategy Increase faculty productivity in undergraduate education by enhancing both the quantity and quality of student faculty interaction, as well as maximizing faculty time spent on research and instruction.

Performance Measure Offered enrollment spaces utilized by students.

* High percentages mean more enrollment spaces in offered courses are taken by students, indicating an efficient use of faculty and classroom resources.

Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				49.3%				51.8%
Actual				54%				
Date Measured				6/30/98				

Strategy Increase faculty productivity in undergraduate education by enhancing both the quantity and quality of student faculty interaction, as well as maximizing faculty time spent on research and instruction.

Performance Measure Faculty credit hour productivity.

* The total number of undergraduate student credit hours divided by the number of ranked faculty creates an effectiveness ratio of student credit hours produced per faculty FTE.

Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				275.8				277.7
Actual				295.5				
Date Measured				6/30/98				

Strategy Increase faculty productivity in undergraduate education by enhancing both the quantity and quality of student faculty interaction, as well as maximizing faculty time spent on research and instruction.

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 370

Eastern Washington University

Performance Measure Instructional delivery using technology.

* The measure counts the number of faculty using compressed video or the world wide web to instruct courses.

	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				3				6
Actual				3				
Date Measured				6/30/98				

Strategy Optimize undergraduate instructional efficiency through such strategies as expanded student advising, review of degree and entrance requirements, streamlined transition from community colleges, and monitoring and adaptation of course schedules and registration.

Performance Measure Freshmen Graduate Efficiency Index.

* The GEI is a measure of the minimum credits a student must take to obtain a degree divided by the number of credits actually taken, adjusted for credits earned at other institutions. A GEI of 100 means that all credits attempted count toward the degree

	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Efficiency Estimate				88.8%				89.3%
Actual				87.70%				
Date Measured				11/10/98				

Strategy Increase opportunities for undergraduate student success through such strategies as increased individualized instruction, research opportunities and cooperative partnerships, improved advising and transfer coordination, and enhanced campus delivery.

Performance Measure Number of students taking internship/cooperative education and service learning credits.

	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				2316				2350
Actual				2653				
Date Measured				6/30/98				

Strategy Increase opportunities for undergraduate student success through such strategies as expanded student advising, enhanced financial aid services, and targeted responses to prevent drop outs or expedite choice of a major course of study.

Performance Measure Undergraduate student retention.

* Undergraduate retention is the percentage of students returning to the same institution the following year; measured from Fall to Fall.

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 370

Eastern Washington University

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate		86.8%				87.0%		
Actual						89.30%		
Date Measured						11/10/98		

Strategy Optimize undergraduate instructional efficiency through such strategies as expanded student advising, review of degree and entrance requirements, streamlined transition from community colleges, and monitoring and adaptation of course schedules and registration.

Performance Measure Undergraduate transfer student Graduation Efficiency Index.

* The GEI is a measure of the minimum credits a student must take to obtain a degree divided by the number of credits actually taken, adjusted for credits earned at other institutions. A GEI of 100 means that all credits attempted count toward the degree.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				79.12%				80.06%
Actual				77.30%				
Date Measured				11/10/98				